5766782/2022/BUDG-MAU01

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD Department - Commissioner & Director of Municipal Administration Budget Estimates 2022-23 – Comprehensive Budget Release order (CBRO) for all Head of Accounts and the Schemes to Municipal Administration Department - Distribution of Budget among four quarters – Administrative sanction - Orders - Issued.

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.RT.No.238 **Dated:19.04.2022**

Read the following:

1. G.O.Rt.No.2860, Finance (FMU- EFS&T,MA&UD, CRDA) Department, dt.11.04.2022.
2. From the CDMA, A.P., Guntur Lr.Roc.No.1451405/2022/Q1, Dt.13.04.2022.

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ORDER:

In the reference 1st read above, the Finance (FMU-EPFS&T, MA&UD,CRDA) Department have issued the Comprehensive Budget Release Order (CBRO) for an amount of Rs.197,20,75,000/-(Rupees One Ninety Seven Crores Twenty lakhs Seventy Five thousand only) for all Contingent Heads and Scheme Heads provided under Budget Estimates 2022-23. Out of which, an amount of Rs.195,59,30,000/-(Rupees One Ninety Five Crores Fifty Nine Lakhs Thirty thousand only) is provided under Scheme head of Accounts.

2. Accordingly, Government hereby accord administrative sanction and issue Budget Distribution Orders for the four quarters of the Financial year 2022-23 under the following Scheme HOAs :-

(All Values are in Rs.)

S.No	Name of the Head/Scheme	B.E.2022-23	1st Quarter amount	2nd Quarter amount	3rd Quarter amount	4th Quarter amount
1	Infrastructure Facilities in ULBs under CIIP 2217-05-191-11-08-310-319	20,00,00,000	7,00,00,000	7,00,00,000	1,00,00,000	5,00,00,000
2	Elections to Municipalities 2217-80-001-00-06-310-312	1,000	0.00	0.00	0.00	1,000
3	Assistance to Andhra Pradesh Urban Greening and Beautification Corporation (Grant-in Aid towards salaries) 2217-80-191-00-22-310-311	3,90,58,000	1,36,70,300	1,36,70,300	19,52,900	97,64,500
4	Assistance to Municipalities for providing Basic Facilities in Municipal Schools 2217-80-191-11-77-310-312	10,00,00,000	3,50,00,000	3,50,00,000	50,00,000	2,50,00,000

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5	Special Component Plan for Scheduled Castes under Assistance to New Municipalities / Corporations for Developmental Works 2217-80-789-11-68-310-319	48,00,00,000	16,80,00,000	16,80,00,000	2,40,00,000	12,00,00,000
6	Assistance to new Municipalities/Corporations for Developmental works 2217-80-191-11-68-310-312	2,00,00,000	70,00,000	70,00,000	10,00,000	50,00,000
7	Municipal Ward Secretaries Departmental Trainings Programmes to Employees 2217-80-001-00-09-170-175	24,68,55,000	8,63,99,250	8,63,99,250	1,23,42,750	6,171,3,750
8	Municipal Ward Secretaries Materials and supplies AMC Charges - Software 2217-80-001-00-09-210-216	11,00,00,000	3,85,00,000	3,85,00,000	55,00,000	2,75,00,000
9	Municipal Ward Secretaries Materials and supplies Software Development 2217-80-001-00-09-210-219	3,00,00,000	1,05,00,000	1,05,00,000	15,00,000	75,00,000
10	Municipal Ward Secretaries Rents, Rates and Taxes 2217-80-001-00-09-140-141	54,56,49,000	19,09,77,150	19,09,77,150	2,72,82,450	13,64,12,250
11	Municipal Ward Secretaries Water and Electricity Charges 2217-80-001-00-09-130-133VN	18,43,67,000	6,45,28,450	6,45,28,450	92,18,350	4,60,91,750
Total		195,59,30,000	68,45,75,150	68,45,75,150	9,77,96,450	48,89,83,250

3. The Commissioner &Director of Municipal Administration, Mangalagiri shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Y.SRILAKSHMI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner & Director of Municipal Administration, Mangalagiri.

Copy to:

The Finance (FMU, I&I, EF & MA) Department.
The Pay and Accounts officer, AP, Vijayawada.
The Director of Treasuries and Accounts, AP, Vijayawada.
The Accountant General, AP, Hyderabad.
The PS to SPL.CS. to Government, MA&UD Department.
SF/SCs

//FORWARDED :: BY ORDER//

SECTION OFFICER